

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2017  
 Current Dates: 2/1/2017 - 2/28/2017  
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	20,015.30	\$5,059.20	14	20,015.30	\$6,659.20	18	\$218,220.75	3.05%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$27,919.64	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	852.00	\$681.00	1	2,556.00	\$1,999.00	1	\$0.00	0.00%
Residential Consumer Products	3,905.20	\$1,449.44	3	13,702.20	\$7,331.94	4	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,463.89	2	0.00	\$3,912.10	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>24,772.50</b>	<b>\$9,653.53</b>	<b>20.00</b>	<b>36,273.50</b>	<b>\$19,902.24</b>	<b>26</b>	<b>\$246,140.38</b>	
<b>Res % of Total</b>	<b>85.59%</b>	<b>88.54%</b>	<b>83.33%</b>	<b>89.69%</b>	<b>94.09%</b>	<b>86.67%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	1,342.78	\$449.32	2	1,342.78	\$449.32	2	\$60,839.03	0.74%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,342.78</b>	<b>\$449.32</b>	<b>2.00</b>	<b>1,342.78</b>	<b>\$449.32</b>	<b>2</b>	<b>\$60,839.03</b>	
<b>LI % of Total</b>	<b>4.64%</b>	<b>4.12%</b>	<b>8.33%</b>	<b>3.32%</b>	<b>2.12%</b>	<b>6.67%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	651.58	\$500.00	1	651.58	\$500.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$65,699.57	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$57,161.70	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,176.50	\$300.00	1	2,176.50	\$300.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,828.08</b>	<b>\$800.00</b>	<b>2.00</b>	<b>2,828.08</b>	<b>\$800.00</b>	<b>2</b>	<b>\$122,861.27</b>	
<b>C&amp;I % of Total</b>	<b>9.77%</b>	<b>7.34%</b>	<b>8.33%</b>	<b>6.99%</b>	<b>3.78%</b>	<b>6.67%</b>	<b>28.58%</b>	
<b>Total</b>	<b>28,943.36</b>	<b>\$10,902.85</b>	<b>24</b>	<b>40,444.36</b>	<b>\$21,151.56</b>	<b>30</b>	<b>\$429,840.68</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.